

**OYSTER RIVER COOPERATIVE SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT
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**Fiscal Year 2017 Budget Goal
School Board Adoption: October 7, 2015**

Budgeting is directly related to our academic vision. The proposed 2016-17 ORCSD budget reflects the priorities of the recently adopted Strategic Plan which guides the District decisions at a realistic and affordable pace.

The proposed budget will include the costs for full day kindergarten and a portion of the athletic field's project at the high school. It will include all completed negotiation agreements and health insurance costs.

The budget goal includes all identifiable revenue and will not have an overall impact that exceeds 4.25% inclusive of the field warrant.

This does not include any petitioned warrants.