

**Oyster River Cooperative School District
REGULAR MEETING**

January 7, 2015

ORHS – C124

6:30 PM

- o. CALL TO ORDER (6:30 PM)**
- I. 6:30 – 7:00 PM MANIFEST REVIEW/APPROVAL AT EACH SCHOOL BOARD MEETING**
- II. PUBLIC COMMENTS**
- III. APPROVAL OF MINUTES**
 - Motion to approve: 12/17/14 regular and non-public minutes.
- IV. ANNOUNCEMENTS AND COMMENDATIONS**
 - A. District**
 - B. Board**
- V. DISTRICT REPORTS**
 - A. Assistant Superintendent/Curriculum & Instruction Report(s)**
 - B. Superintendent's Report**
 - C. Business Administrator**
 - D. Student Senate Report**
 - E. Other:**
- VI. DISCUSSION ITEMS**
 - Assign Presentation of Warrant Articles
 - Default Budget
 - Public Hearing
- VII. ACTIONS**
 - A. Superintendent Actions**
 - B. Board Action Items**
 - Motion to assign presentation of Warrant Articles
 - Motion to approve ORHS Overnight Field Trip – 2/5/15-2/7/15 – Jazz All State Festival
- VIII. SCHOOL BOARD COMMITTEE UPDATES**
- IX. PUBLIC COMMENTS**
- X. CLOSING ACTIONS**
 - A. Future meeting dates:**
 - 1/21/15, 2/11/15 regular meetings
 - 1/12 14 Town Budget Forum – Durham Town Hall – 7:00 PM
 - 1/14/15 Public Bond & Budget Hearing
 - 1/19/15 Town Budget Forum – Madbury Town Hall – 7:00 PM
- XI. ADJOURNMENT**
- XII. NON-PUBLIC SESSION: RSA 91-A:3 II (a)**
 - Superintendent Evaluation

NON-MEETING SESSION: RSA 91-A:2 I {If Needed}

The School Board reserves the right to take action on any item on the agenda.

**Respectfully submitted,
Superintendent**

**If you require special
communication aids, please
notify us 48 hours in
advance.**

**Oyster River Cooperative School District
SAU #5**

Welcome to the School Board meeting. If you wish to be heard by the Board, please note "Public Comment" at the beginning of the agenda (reverse side). The comment section of the agenda should not exceed three (3) minutes unless extended by the Chair. Occasionally, the Board may "suspend its rules" to allow visitor participation at the time an issue of specific interest is being addressed.

Visitors should not expect a Board response to their comments or questions under the above since the Board may not have discussed or taken a position on the matter. The Superintendent, without speaking for the Board, may offer clarification as appropriate.

Agendas and background information are available on the district website prior to meetings. Agendas and additional information are generally available at the entrance to the meeting room or distributed at the time the item is introduced for discussion.

The ORCSD School Board will meet in regular session on the first and third Wednesdays of the month with special meetings when necessary. The School Board appreciates your attendance at these meetings and invites your continued interest in its work on behalf of the children and residents of the District.

Oyster River Cooperative School District Members:

- | | |
|------------------|----------------------------|
| • Maria S. Barth | Term on Board: 2012 -2015 |
| • Thomas Newkirk | Term on Board: 2013 - 2016 |
| • Kenneth Rotner | Term on Board: 2013 - 2016 |
| • Sarah Farwell | Term on Board: 2014 - 2017 |
| • Denise Day | Term on Board: 2014 - 2017 |
| • Allan Howland | Term on Board: 2012 - 2015 |
| • Edwin Charle | Term on Board: 2012- 2015 |

Information Regarding Nonpublic Session

On occasion, the Board agenda may include (or be adjusted to include) a Nonpublic Session. When a motion is made to do so, it will be done under the provisions of the NH State Law RSA 91-A:3 II, and one or more of the following reasons will be claimed for entering Nonpublic Session:

- a. The dismissal, promotion or compensation of any public employee or the disciplining of such employee, or the investigation of any charges against him, unless the employee affected (1) has a right to a meeting and (2) requests that the meeting be open, in which case the request will be granted.
- b. The hiring of any person as a public employee.
- c. Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of the public body itself, unless such person requests an open meeting.
- d. Consideration of the acquisition, sale or lease of real property or personal property which, if discussed in public, would likely benefit a party or parties whose interests are adverse to those of the general community.
- e. Consideration or negotiation of pending claims or litigation which has been threatened in writing or filed against the body or agency of any sub-division thereof, or against any member thereof because of his membership in such body or agency, until the claim or litigation has been fully adjudicated or otherwise settled.

Oyster River Cooperative District

Regular Meeting

December 17, 2014

DRAFT

SCHOOL MEMBERS PRESENT: Tom Newkirk, Maria Barth, Ed Charle, Al Howland, Kenny Rotner, Denise Day, Sarah Farwell, and Student Representative Maegan Doody

ADMINISTRATORS PRESENT: Superintendent Morse, Sue Caswell, Dennis Harrington, Todd Allen, and Carolyn Eastman

There were two members of the public present.

CALL TO ORDER: By Tom Newkirk at 6:30 to review manifests. Tom noted the passing of Barbara Houston who served eighteen years on the Oyster River School Board. She was a tremendous contributor to the community.

PUBLIC COMMENTS: Dean Rubine of Lee mentioned the article in Foster's regarding declining enrollment and doesn't think that they should worry about it too much.

John Parsons of Durham talked about the athletic field proposal. He listed some donors that have been involved in the Friends of Oyster River Track over the years. FORT was established in 1998. Please forward any donations to John Parsons 16 Stevens Lane in Durham.

Motion to Approve the December 3, 2014 Minutes: Revision: Insert into Page 4 paragraph 2: "Sarah Farwell asked for a piece of data: seasonal high water table which Jim Rocycki said he would get for the Board. Sarah also raised both functional and aesthetic concerns."

Ed Charle page 4 Committee Updates remove the second "Sustainability Committee"

Denise Day moved to approve the December 3rd minutes with the above revisions, 2nd by Al Howland. Motion approved unanimously with the student representative voting in the affirmative.

APPROVAL of MANIFESTS:

Payroll Manifest: #13: \$879,579.52

Vendor Manifest: #13 \$ 599,883.17

ANNOUNCEMENTS AND COMMENDATIONS:

District: Dennis Harrington of Moharimet mentioned that he has made decisions regarding use of space at the school for next year. He commended the daily work and efforts that the teachers and the staff are engaged in.

Todd Allen of the high school commended Maegan Doody who placed 52 nationally last week.

He commended Danuta Richards who coordinated the holiday baskets for families this year.

Tomorrow evening is the holiday concert in the auditorium at the high school.

Catherine Plourde commended Susan Jackson at the Middle School. She has done a math program using money and real life experiences. She collected changed for Toys for Tots. They collected \$1500 for the program. Congratulations on a job well done.

Board: Al Howland commended those involved with the Middle School Drama Club. Jay Richard has done a great job with it.

Denise Day attended the music performances and commended the music teachers for a great job.

Kenny Rotner commended Sue Caswell for doing such a great job as a Business Manager.

Sarah Farwell in the mock interviews at the high school last week. It is a fantastic experience and opportunity for the students. She has been attending the holiday concerts and the quality was impressive. She has been doing some composting at the middle school and watching the staff engage on a daily basis is great.

DISTRICT REPORTS

A Assistant Superintendent/Curriculum and Instruction Report: None

B Superintendent's Report: None

C Business Administrator: None

D Student Senate Report: Maegan Doody reported that some senate members attended a staff report and gave feedback regarding blocked schedule. They took a vote and the schedule will be going back to a Thursday, Friday schedule.

E Other: None

DISCUSSION ITEMS

Superintendents Evaluation: Will be discussed by the Board in the nonpublic portion of tonight's meeting.

Warrant Article: Sue Caswell discussed the proposed warrant articles with the Board.

Draft Warrant Article:

Article 1: To choose a Moderator for the coming year.

Article 2: To choose three School Board members, one each from Durham, Lee and Madbury for the ensuing three years.

Article 3: Shall the District raise and appropriate the sum of \$2,000,000 for the renovation and construction of athletic fields and a track at Oyster River High School and to authorize the issuance of not more than \$1,700,000 of bonds or notes in accordance with the provisions of the Municipal Finance and to determine the term and rate of interest thereon; and in addition to raise and appropriate the sum of \$36,833 for the first year's principal and interest payment on the bonds or notes; and \$300,000 to come from an expendable trust fund for this purpose. The School Board recommends this appropriation.

Explanation: Warrant Article 3 asks Oyster River taxpayers to approve a bond of up to \$1.7M over a ten year period to fund the costs for an athletic facility upgrade project at the high school. This project will include and 8 lane all-weather track, an artificial turf rectangular playing field and reconfigured baseball and softball fields. The estimated total cost of the project is \$2 million. An artificial turf field will improve drainage and allow for much greater utilization of the field. The reconfiguration of our baseball and softball fields will provide for multi-use play. Assuming the 1.7 million bond is approved by the voters, the remaining \$300,000 for the project has been privately fundraised by the Friends of Oyster River Track and will be used to fund the construction of the 8 lane all-weather track.

Article 4: Shall the District vote to approve within the provisions of New Hampshire RSA 273-A:3 the cost items included in the collective bargaining agreement reached between the Oyster River Bus increases in salaries and benefits at the current staffing levels:

2015-16: \$69,147
2016-17: \$21,726
2017-18:\$21,274

And further to raise and appropriate the sum of \$69,147 for the 2015-16 fiscal year, such sum representing the additional costs attributable to the increases in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? The School Board recommends this appropriation.

Article 5: Shall the District vote to approve within the provision of New Hampshire RSA 273-A:3 the cost items included in the collective bargaining agreement reached between the Oyster River Paraprofessionals and Support Staff (ORPaSS) and the Oyster River School Board which calls for the following increases in salaries and benefits at the current staffing levels:

2015-16: \$135,624
2016-17: \$121,343
2017-18: \$ 84,600

And further to raise and appropriate the sum of \$135,624 for the 2015-16 fiscal year, such sum representing the additional costs attributable to the increases in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? The School Board recommends this appropriation.

Article 6: Shall the District vote to create an expendable trust fund under the provisions of RSA 196-20-c, to be known as the benefit stabilization fund, for the purpose of offsetting unexpected increases in various benefits in which the principal and interest may be appropriated and expended. Furthermore, to raise and appropriate a sum up to \$200,000 to be added to the stabilization trust fund, with such amount to be funded from the year-end undesignated fund balance surplus and to name the School Board as agents to expend from this fund. The School Board recommends this appropriation.

Explanation: this fund if established would be a reserve fund to be used in the event of major or unexpected increases in benefit costs. The funds to support this would come from the current year end surplus. The School Board would be agents of this fund so any expenditure would need prior approval from the School Board.

Article 7: Shall the District raise and appropriate as an operating budget, not included appropriations by special warrant article and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the first season, for the purposes set forth therein, totaling \$40,759,297 distributed as follows: Fund 10=\$39,454,621 (regular operating budget); Fund 21=\$643,676 (expenditures from food service revenues); Fund 22=\$600,000 (expenditures from federal/special revenues); Fund 23=\$61,000 (expenditures from pass through funds)? Should this article be defeated, the operating budget shall be \$38,858,410 (default budget) which is the same as last year with certain adjustments required by previous action of the District or by law; or the District may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of the revised operating budget only. The Scholl Board recommends this appropriation.

Kenny Rotner moved to put forward Articles 1,2,4,5 on the ballot, 2nd by Al Howland. Motion approved 7-0 with the Student Representative voting in the affirmative.

Kenny Rotner moved to approve Article 3 without the School Board recommended clause, 2nd by Al Howland. Motion approved 7-0 with the Student Representative voting in the affirmative.

Kenny Rotner moved to add to article three the school board recommended clause, 2nd by Denise Day. Motion passed 6-1 with Maria Barth opposing and the student representative voting in favor of the motion.

Al Howland moved to approve Article 6, 2nd by Denise Day. Motion approved 7-0 with the Student Representative voting in the affirmative.

Kenny Rotner moved to add \$5K to the operating budget and use to set up a trial program to bring back in newly retired teachers at one school to serve as a mentor for one year, 2nd by Denise Day. The Board discussed the

possibility of a trial program with the Superintendent and decided that such a program would need to be developed and agreed upon by the Professional Evaluation Committee. **Kenny Rotner withdrew his motion.**

Al Howland moved to approve Article 7 2nd by Denise Day. Motion approved 7-0 with the Student Representative voting in the affirmative.

Motion to make recommendation on proposed resolutions to NHSBA:
Al Howland will be attending on behalf of the Board.

SCHOOL BOARD COMMITTEE UPDATES:

Denise Day reported that the LRPC met and the focus was on how to incorporate the Barrington numbers more accurately. They also welcomed the new members to the group.

Al Howland reported that the Communications Committee met and they will be writing a response to the Foster's article.

Maria Barth cannot find the End 68 Hunger Committee anywhere on the website.

PUBLIC COMMENTS: Dean Rubine has been working with the MS 26 forms and he has been looking at different methods of presenting the budget.

David Taylor mentioned that the sheets using for the warrant were not the same as the backup and was very hard for the members of the public to follow along.

CLOSING ACTIONS

Future Meeting Dates: 1/7/15 and 1/21/15 regular meetings

Kenny Rotner moved to enter into nonpublic session under RSA 91-A:3 II (a) at 8:35 p.m. 2nd by Al Howland. Upon roll call vote the motion approved 7-0.

Respectfully yours,
Laura Grasso Dobson
Recording Secretary

Oyster River Cooperative School Board
December 17, 2014 ORHS-C-120
Non Public Meeting Minutes

Attendees School Board:

Ed Charle
Maria Barth
Tom Newkirk
Kenny Rotner
Al Howland
Denise Day
Sarah Farwell

Administrators:

Dr. Morse

Kenny Rotner made the motion to enter nonpublic session at 8:35 PM seconded by Al Howland. Under RSA 91-A:3 II (a) - Superintendent Evaluation. Motion carried by roll call vote 7-0.

Dr. Morse presented his self-evaluation and left the meeting at 8:50 PM. The Board discussed the evaluation and the timeline for completion of the evaluation.

Motion made to leave nonpublic at 9:45 PM and return to public session by Ed Charle, second by Denise Day. Motion carried by roll call vote 7-0.

Motion made to return to public session at 9:48 PM by Kenny Rotner, seconded by Denise Day. The motion passed 7-0.

Motion made to adjourn at 9:50 PM by Maria Barth, seconded by Sarah Farwell. The motion passed 7-0.

Respectfully Submitted,

Allan Howland
School Board Vice Chair

OYSTER RIVER COOPERATIVE SCHOOL DISTRICT
THE STATE OF NEW HAMPSHIRE

2015

SCHOOL WARRANT

To the Inhabitants of the Oyster River Cooperative School District of Durham, Lee, and Madbury qualified to vote upon District affairs:

You are hereby notified to meet at the Oyster River High School in said district on the 3rd day of February 2015, at 7:00 o'clock in the evening for Session I of the Annual School District Meeting for discussion of Articles 3 through 7 and for any amendments thereto. Warrant articles whose wording is prescribed by law shall not be amended and no warrant article shall be amended to eliminate the subject matter of the article at Session I.

Official ballot voting for school district officers (articles 1 and 2) and on articles 3-7 will occur at town polling locations on Tuesday, March 10, 2015:

| | | |
|-----------------|--------------------------|---------------------|
| Town of Durham | Oyster River High School | 7:00 am to 7:00 pm |
| Town of Lee | Lee Safety Complex | 7:00 am to 7:00 pm |
| Town of Madbury | Madbury Town Hall | 11:00 am to 7:30 pm |

ARTICLE 1: To choose a Moderator for the coming year.

ARTICLE 2: To choose three School Board members, one each from Durham, Lee and Madbury for the ensuing three years.

ARTICLE 3: Shall the District raise and appropriate the sum of \$2,000,000 for the renovation and construction of athletic fields and a track at Oyster River High School, and to authorize the issuance of not more than \$1,700,000 of bonds or notes to be paid over a 10 year period in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the School Board to issue and negotiate such bonds or notes and to determine the term and rate of interest thereon; and in addition to raise and appropriate the sum of \$36,833 for the first year's principal and interest payment on the bonds or notes, and \$300,000 to come from an expendable trust fund for this purpose, *The School Board recommends this appropriation. (A three-fifths (3/5) ballot vote required.)*

Explanation: Warrant article 3 asks Oyster River taxpayers to approve a bond of up to \$1.7M over a (10) year period to fund the costs for an athletic facility upgrade project at the high school. This project will include an 8 lane all-weather track, an artificial turf rectangular playing field and reconfigured baseball and softball fields. The estimated total cost of the project is \$2 million. An artificial turf field will improve drainage and allow for much greater utilization of the field. The reconfiguration of our baseball and softball fields will provide for multi-use play. Assuming the \$1.7 million bond is approved by the voters, the remaining \$300,000 for the project has been privately fundraised by the Friends of Oyster River Track (FORT) and will be used to fund the construction of the 8 lane all-weather track. The Board anticipates that additional fundraising will make possible enhancements to the project, to include field lights and dugouts.

ARTICLE 4: Shall the District vote to approve within the provisions of New Hampshire RSA 273-A:3 the cost items included in the collective bargaining agreement reached between the Oyster River Bus Driver's Association (ORBDA) and the Oyster River School Board which calls for the following increases in salaries and benefits at the current staffing levels:

| | |
|-----------|-----------|
| 2015-2016 | \$ 69,147 |
| 2016-2017 | \$ 21,726 |
| 2017-2018 | \$ 21,274 |

and further to raise and appropriate the sum of \$69,147 for the 2015-2016 fiscal year, such sum representing the additional costs attributable to the increases in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? *The School Board recommends this appropriation. (Majority vote required)*

ARTICLE 5: Shall the District vote to approve within the provisions of New Hampshire RSA 273-A:3 the cost items included in the collective bargaining agreement reached between the Oyster River Paraprofessionals and Support Staff (ORPaSS) and the Oyster River School Board which calls for the following increases in salaries and benefits at the current staffing levels:

| | | |
|-----------|----|---------|
| 2015-2016 | \$ | 135,624 |
| 2016-2017 | \$ | 121,343 |
| 2017-2018 | \$ | 84,600 |

and further to raise and appropriate the sum of \$135,624 for the 2015-2016 fiscal year, such sum representing the additional costs attributable to the increases in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? *The School Board recommends this appropriation. (Majority vote required)*

ARTICLE 6: Shall the District vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the benefit stabilization fund, for the purpose of offsetting unexpected increases in various benefits in which the principal and interest may be appropriated and expended. Furthermore, to raise and appropriate a sum up to \$ 200,000 to be added to the benefit stabilization expendable trust fund, with such amount to be funded from the year-end undesignated fund balance surplus and to name the School Board as agents to expend from this fund. *The School Board recommends this appropriation. (Majority vote required)*

Explanation: This fund if established would be a reserve fund to be used in the event of major or unexpected increases in benefit costs. In recent years New Hampshire has shifted nearly 1 million to fund state retirement which had a direct impact on local taxpayers. The unpredictability of health insurance increases, sometimes over 10% also impacts local taxpayers. This reserve fund if approved, would help lower these unanticipated costs. The funds to support this would come from the current year end surplus. The School Board would be agents of this fund so any expenditure would need prior approval from the School Board.

ARTICLE 7: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant article and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 40,759,297 distributed as follows: Fund 10 = \$ 39,454,621 (regular operating budget); Fund 21 = \$ 643,676 (expenditures from food service revenues); Fund 22 = \$ 600,000 (expenditures from federal/special revenues), Fund 23 = \$ 61,000 (expenditures from pass through funds)? Should this article be defeated, the operating budget shall be \$ 38,858,410 (Default Budget) which is the same as last year with certain adjustments required by previous action of the district or by law; or the district may hold one special meeting in accordance with RSA 40:13, X, and XVI to take up the issue of the revised operating budget only. *The School Board recommends this appropriation. (Majority vote required)*

Given under our hands at said Durham NH this ____ day of January 2015:

Thomas Newkirk, Chairperson

Allan Howland, Vice-chair

Kenneth Rotner

Maria Barth

Edwin Charle

Denise Day

Sarah Farwell

DEFAULT BUDGET OF THE SCHOOL

OF: OYSTER RIVER COOPERATIVE SCHOOL DISTRICT- DURHAM, LEE, MADBURY, NH

Fiscal Year From July 1, 2015 to June 30, 2016

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

Default Budget - School District of Oyster Cooperative School District FY 2016

| 1 | 2 | 3 | 4 | 5 | 6 |
|--|--|---|---------------------------|-----------------------------------|----------------|
| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| INSTRUCTION | | | | | |
| 1100-1199 | Regular Programs | 15,628,961 | 382,247 | | 16,011,208 |
| 1200-1299 | Special Programs | 6,225,548 | 59,941 | | 6,285,489 |
| 1300-1399 | Vocational Programs | 36,000 | | | 36,000 |
| 1400-1499 | Other Programs | 778,085 | 11,502 | | 789,587 |
| 1500-1599 | Non-Public Programs | 0 | | | 0 |
| 1600-1699 | Adult/Continuing Ed. Programs | 0 | | | 0 |
| 1700-1799 | Community/Jr.College Ed. Programs | 0 | | | 0 |
| 1800-1899 | Community Service Programs | 0 | | | 0 |
| SUPPORT SERVICES (2000-2999) | | | | | |
| 2000-2199 | Student Support Services | 3,159,635 | 52,944 | | 3,212,579 |
| 2200-2299 | Instructional Staff Services | 965,728 | (7,560) | | 958,168 |
| GENERAL ADMINISTRATION | | | | | |
| 2310 840 | School Board Contingency | | | | 0 |
| 2310-2319 | Other School Board | 119,187 | | | 119,187 |
| EXECUTIVE ADMINISTRATION | | | | | |
| 2320-310 | SAU Management Services | 979,867 | 2,826 | | 982,693 |
| 2320-2399 | All Other Administration | | | | 0 |
| 2400-2499 | School Administration Service | 1,631,770 | 17,660 | | 1,649,430 |
| 2500-2599 | Business | 557,675 | 1,387 | | 559,062 |
| 2600-2699 | Operation & Maintenance of Plant | 3,689,594 | 3,221 | | 3,692,815 |
| 2700-2799 | Student Transportation | 2,071,664 | (15,022) | | 2,056,642 |
| 2800-2999 | Support Service Central & Other | 855,699 | 13,416 | | 869,115 |
| NON-INSTRUCTIONAL SERVICES | | | | | |
| 3100 | Food Service Operations | 133,500 | | | 133,500 |
| 3200 | Enterprise Operations | | | | 0 |
| FACILITIES ACQUISITION AND CONSTRUCTION | | | | | |
| 4100 | Site Acquisition | | | | 0 |
| 4200 | Site Improvement | | | | 0 |
| 4300 | Architectural/Engineering | | | | 0 |
| 4400 | Educational Specification Develop. | | | | 0 |
| 4500 | Building Acquisition/Construction | | | | 0 |
| 4600 | Building Improvement Services | | | | 0 |
| 4900 | Other Facilities Acquisition and Construction Services | | | | 0 |

Default Budget - School District of Oyster River Cooperative School District FY 2016

| 1 | 2 | 3 | 4 | 5 | 6 |
|----------------------------------|---|---|---------------------------|-----------------------------------|-------------------|
| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| OTHER OUTLAYS (5000-5999) | | | | | |
| 5110 | Debt Service - Principal | 1,135,000 | | | 1,135,000 |
| 5120 | Debt Service - Interest | 413,538 | (45,602) | | 367,936 |
| FUND TRANSFERS | | | | | |
| 5220-5221 | To Food Service | | | | |
| 5222-5229 | To Other Special Revenue | | | | |
| 5230-5239 | To Capital Projects | | | | |
| 5254 | To Agency Funds | | | | |
| 5300-5399 | Intergovernmental Agency Alloc. | | | | |
| | SUPPLEMENTAL | | | | |
| | DEFICIT | | | | |
| | TOTAL | 38,381,451 | 476,959 | 0 | 38,858,410 |

Please use the box below to explain increases or reductions in columns 4 & 5.

| Acct # | Explanation for Increases | Acct # | Explanation for Reductions |
|-----------|---|------------------|-------------------------------------|
| 1100-1199 | Contractual obligations & NH Retirement fee increase | 2800-2999 | Benefits increase |
| 1200-1299 | Contractual obligations & NH Retirement fee increase | 5120 | Decrease in interest on debt |
| 1400-1499 | Contractual obligations & NH Retirement fee increase | | |
| 2000-2199 | Contractual obligations & NH Retirement fee increase | | |
| 2200-2299 | Contractual obligations/Employee Retirement offset | | |
| 2320-2399 | | | |
| 2400-2499 | Contractual obligations & NH Retirement fee increase | | |
| 2500-2599 | | | |
| 2600-2699 | Contractual obligations & NH Retirement fee increase | | |
| 2700-2799 | Related to Employee Retirements | | |

Important Dates to Remember

- ◆ **January 14th - Bond and Budget Public Hearing ~ ORHS Auditorium - 7:00 PM**
Snow Date: January 15th
- ◆ **Town Meetings for School District Budget Overview**
 - January 5th - Lee Selectman Meeting- 6:00 PM - Lee Safety Complex
 - January 12th - Durham Town Council Meeting - 7:00 PM - Durham Town Hall
 - January 19th - Madbury Selectman Meeting - 7:00 PM - Madbury Town Hall
- ◆ **January 21st through January 30th until 4:00 PM - Filing Period for School District Openings (No Filing Fee Required) (1 Moderator, 3 School Board Members one each from Durham, Lee and Madbury)**
- ◆ **February 3rd - Annual Meeting Session I - Deliberative ~ ORHS Auditorium 7:00 PM**
Snow Date: February 4th
- ◆ **February 17th - Candidates' Night ~ ORHS Location C-124 - 7:00 PM**
Snow Date: February 18th
- ◆ **March 10th - Annual Meeting Session II - Voting Day ~ Vote in Town of Residence**

| | | |
|---------|--------------------------|--------------------|
| Durham | Oyster River High School | 7:00 AM - 7:00 PM |
| Lee | Lee Safety Complex | 7:00 AM - 7:00 PM |
| Madbury | Madbury Town Hall | 11:00 AM - 7:30 PM |

Report of the District February 2015 Edition ~ Available the beginning of February at:
SAU Office, Town Halls, Libraries, Schools and posted on the ORCSD website.

If unable to pick up a report - Please contact Wendy @ 389-3286 or via email: wdifruscio@orcscd.org

BUDGET INFORMATION CAN BE FOUND ON DISTRICT WEBSITE
www.orcscd.org QUICK LINKS BUDGET FY 15-16

OVERNIGHT

#00785

OYSTER RIVER COOPERATIVE SCHOOL DISTRICT
OYSTER RIVER HIGH SCHOOL, 55 COE DRIVE, DURHAM, NH 03824

ORHS FIELD TRIP REQUEST FORM

Today's Date: 12/11/14 (This form must be submitted three (3) weeks prior to departure to the Principal's Secretary.)

Teacher/Organization: MARC LA FORCE Subject: MUSIC

Trip Date & Time: Depart on 2/5/15 at 12 (am/pm)
Return on 2/7/15 at 4:30 (am/pm)

Trip Contact Name & Phone Number: MARC LA FORCE 603-767-4878

Trip Destination/Address: JAZZ ALL STATE FESTIVAL - PINKERTON HIGH SCHOOL

Instructional Objective: CHAPERONE REQUIRED BY NHMEA TO ACCOMPANY STUDENTS ACCEPTED TO JAZZ ALL STATE

Number of Students attending: 2 * (Attach alphabetized list of student names.)

*Please submit an alphabetized list of each student's name to the Main Office Attendance Secretary and the Nurse's Office Secretary two (2) weeks prior to the date of the trip.

Emergency forms are confidential and to be kept secure by the teacher.
Pick-up first aid kit and forms before leaving. Please return both ASAP upon your return.

Will any students need special assistance? If yes, specify: NO

Chaperone Name(s): MARC LA FORCE

Cell Phone Numbers active during trip: 603-767-4878

Transportation: Bus; Yes** X or No . (DROP OFF ONLY - STUDENTS STAY IN HOTEL & GO HOME W/ PARENTS AFTER SATURDAY CONCERT)

Note: For overnight trips, complete this form, seek Principal approval, and bring to the attention of the School Board.

Calendar Approval: _____

Principal's Approval: _____

Original Form: See Reverse Side for Cost Estimate.

-----OFFICE USE ONLY-----
Student Lists Rec'd Emer. Forms Pulled Nurse Review Forms
Emer. Forms & First Aid Kit Picked Up Emer. Forms & First Aid Kit Returned
Rev. 1/08