Oyster River Cooperative School District  
School Administrative Unit #5  
36 Coe Drive  
Durham, New Hampshire 03824

Budget Process Calendar  
Budget Year 2015-16  
APPROVED SB: July 16, 2014  
Updated August 21, 2014/ Updated December 8, 2014

August 20 School Board Goals FY16 Budget

Superintendent Department Reviews:
- Sept 23 – MS/HS, Sept 24 – MOH/MW, Sept 29 – Facilities/Technology, Sept 30 – Transportation/Food Service, Oct 1 – SAU/District- 1:00 PM, Oct 2 – Special Ed – 1:00 PM  *All meetings will be held at the SAU Office at 10:00 AM.  {October 1st & 2nd have changed to 1:00 PM}

- October 17  Draft Budget Distribution
- October 23  Workshop session with Board  8:00 – 4:00 Town of Lee Safety Complex  
  First overview of 2015-16 Budgets by each Principal and Departments of District:  
  Mast Way  
  Moharimet  
  Oyster River Middle School  
  Oyster River High School  
  District/SAU  
  Information Technology  
  Special Education/Grants  
  Facilities  
  Transportation  
  Food Service

- October 29  Budget Workshop with Board  7:00 HS C124

- November 12  Budget Workshop with Board  7:00 HS C124

- November 19  Regular Board Meeting Budget Discussion

- December 3  Regular Board Meeting Set Budget, Approval of Warrant Articles 7:00 PM  
  High School C124

- January 5  Town Budget Forums – Lee Safety Complex - 6:00 PM

- January 12  Town Budget Forums – Durham Town Hall – 7:00 PM

- January 14, 2015  Public Hearing  7:00 High School Auditorium

- January 19  Town Budget Forum – Madbury Town Hall – 7:00 PM

- February 3, 2015  First Session /Deliberative Session 7:00 High School Auditorium

- March 10, 2015  Second Session /Voting by Ballot