AGENDA

I. Date Changes

II. Latest Summary Sheet
   (Cut $257,190 adjusted for 4.3% increase in health insurance)
   A. New Total Increase
      $429,755 (1.1%)
   B. Guild Negotiated Increase
      Unknown $_ _ _ , _ _ _
   C. 2% Increase = $754,423       {Goal #1}
   D. Recommend $200,000 additional cuts to meet Goal 1
   E. Additional Positions (Yellow Sheets)   {Goal 3}
      If additional positions are supported by Board – Additional cuts are necessary.

III. Questions and Answers

   Tom & Lisa: Facilities Question – next School Board meeting.
   Maria: High School enrollment presentation.