AGENDA

I. Proposed 2015-16 Budget
   (as of October 29, 2014)
   A. Health Insurance Reduction
   B. New Proposed Increase/%

II. Revenue Estimate

III. Tax Estimates

IV. Retirement Incentive (Deductions)
   A. Seven requests as of 11/7/2014
   B. Board approved “up to three”

   Savings $60,000 to $150,000

V. Personnel Requests (Yellow sheets-Additional)
   • Technology Paraprofessional + $11,009
   • Technology Support + $55,000
   • Math – ORHS + $40,340
   • Science – ORHS + $43,297
   • World Language – ORHS + $34,255

VI. Warrants
   A. Athletic Fields
   B. ORPaSS (not approved)
   C. ORBDA (approved by unit & Board)
   D. Expendable Trust Fund Warrant
      - Benefit Stabilization
      or
   E. Fund Current Track Trust Fund

VII. Tax Impact with Board Adjustments

VIII. Other