OYSTER RIVER ATHLETIC FACILITY PROJECT

Todd Allen, Corey Parker - Oyster River High School
Brad Mezquita - Tighe and Bond
Since Last Meeting…

- Completed all test bores
- Finished all design drawings
- Met with Town of Durham
- Overuse, resulting in no growing season
- Current designs eliminates multi events in the spring at same time.
- Provides no environment for track team to practice
- Closed all summer long
- Minimizes PE offerings
- Dependent on dry weather
Oyster River Facility Project

- Synthetic All-weather turf field
- 6/8 Lane track
- All field events
- Reconfiguration of baseball and softball fields
- Creating a safe event environment
- Maximizing practice space
- 4 Light poles for turf field and track
- Stadium bleachers with capacity of 1,000
<table>
<thead>
<tr>
<th>Cost Item</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Earthwork/Drainage</td>
<td>$400,000</td>
</tr>
<tr>
<td>Turf Field</td>
<td>$750,000</td>
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<tr>
<td>Track and Field Events</td>
<td>$750,000</td>
</tr>
<tr>
<td>Bleachers</td>
<td>$150,000</td>
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<tr>
<td>Lighting</td>
<td>$250,000</td>
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<tr>
<td>Baseball/Softball Fields</td>
<td>$100,000</td>
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<tr>
<td>Equipment for all facilities</td>
<td>$100,000</td>
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</tbody>
</table>

Total Cost $2.5 M
Immediate Positive Impact

- Physical Education classes stay on Campus
- Every athletic team (72% of HS student-body)
- Every ORYA program
- Community Members
- Track Teams have a home
- Spring events can co-exist safely
- Significant improvements to baseball and softball fields
- Maximization of practice field space
- Extension of the day and opportunity for night events
- Potential for expansion in activities offered
- Opportunities for all District and Community wide events in true setting
Cost of our current varsity field

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mowing (hourly exp.)</td>
<td>$2,160.00</td>
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<tr>
<td>Lining (hourly exp.)</td>
<td>$700.00</td>
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<tr>
<td>Paint</td>
<td>$3,363.00</td>
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<tr>
<td>Irrigation (hourly exp.)</td>
<td>$2,760.00</td>
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<tr>
<td>Fertilization throughout the year</td>
<td>$2,200.00</td>
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<tr>
<td>Summer seeding and sod</td>
<td>$5,000.00</td>
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</tbody>
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Doesn’t include:
- Gas costs
- Emissions and Pesticides use
- Electric usage for water hose

Costs linked to Facility
- Rental of turf facilities at UNH $4,500.00
- Rental of UNH Track $3,500.00
Annual Cost of current varsity field: $24,183
Annual maintenance of turf field: $2,500-$3,500

$21,000 less field maintenance cost annually
12- Month Timeline

October
- Board Approval for ballot item in March vote

November- February
- Secure all appropriate permits from NH
- Increase fundraising efforts

Should the district vote in favor of the project by over 60% on March 10th

March 10- April 1st
- Construction Bid process

April 1st- Mid October
- Construction of facility
- Utilize remaining home fields and off-site facilities for practices and games
Displacement During Construction of Current Programs

- Working with ORYA for off-site in district options for all teams directly affected
- WILL HOST HOME GAMES
- Secure transportation for teams to off site locations
- Continue to secure turf field options at UNH
Our Next Step….

- Inform and educate the community about this project
- Connect with proud Alum and entire community to **PLEDGE THIS PROJECT!**

Secure Donations of $500,000
How can someone donate?

- Donate directly to F.O.R.T.
  Mail to: F.O.R.T
  C/O John Parsons
  16 Stevens Way
  Durham, NH 03824

- ORCSD Athletics Facilities Improvement Account
  Contact Corey Parker at 868-2375x2 or cparker@orcsd.org