

ORCSD FY 15 Budget Summary by Location

	2013 Expended	2014 Budget	2015 Budget	Difference	% Increase	% of Total
Technology	890,729	912,200	901,598	(10,602)	-1.2%	2.4%
Transportation	1,913,148	1,950,108	2,100,924	150,816	7.7%	5.5%
District/SAU	3,195,620	3,074,543	3,036,238	(38,305)	-1.2%	8.0%
Mast Way	3,068,213	3,035,550	3,038,625	3,075	0.1%	8.0%
Moharimet	3,210,742	3,197,373	3,382,183	184,810	5.8%	8.9%
Facilities	2,985,156	3,445,091	3,586,869	141,778	4.1%	9.4%
Middle School	6,254,423	6,409,417	6,462,957	53,540	0.8%	17.0%
High School	6,891,851	7,175,659	7,271,155	95,496	1.3%	19.1%
Special Educ.	8,154,337	8,521,210	8,281,075	(240,135)	-2.8%	21.8%
	36,564,219	37,721,151	38,061,624	340,473	0.9%	100.0%