

Oyster River Cooperative School District  
School Administrative Unit #5  
36 Coe Drive  
Durham, New Hampshire 03824

Budget Process Calendar  
Budget Year 2016-17

APPROVED SB: June 3, 2015- Revised: 9/9/15- Revised 12/2/15

August 19 School Board Goals FY17 Budget

Superintendent Department Reviews\*:

Sept 25 MOH/MW (8:30 AM), Sept 28 – MS/HS (1:00 PM), ~~Sept 29—MOH/MW~~, Sept 30 –  
Facilities/Technology, Oct. 5 – Transportation/Food Service, ~~Special Ed (1:00 PM)~~ Oct 6 – SAU/District, ~~Oct 7~~  
~~—Special Ed.~~

\*All meetings will be held at the SAU Office at 10:00 AM.

November 2 Draft Budget Distribution

November 5 Workshop session with Board 8:00 – 1:00 Town of Lee Safety Complex  
First overview of 2016-17 Budgets by each Principal and Departments of District:  
Mast Way  
Moharimet  
Oyster River Middle School  
Oyster River High School  
District/SAU  
Information Technology  
Special Education/Grants  
Facilities  
Transportation  
Food Service

November 12 Budget Workshop with Board 7:00 HS Library

November 18 Regular Board Meeting Budget Discussion

~~December 9—Budget Workshop with Board—7:00 HS Library~~

December 16 Regular Board Meeting Set Budget, ~~Approval of Warrant Articles~~ 7:00 PM  
High School C124

January 4, 2016 Town Budget Forums – ~~Madbury Town Hall – 7:00 PM~~

January 11 Town Budget Forums – Durham Town Hall – 7:00 PM

January 13 Public Hearing 7:00 High School Auditorium

January 19 Town Budget Forum – ~~Lee Public Safety Complex – 6:00 PM~~

February 3 First Session /Deliberative Session 7:00 High School Auditorium

March 8 Second Session /Voting by Ballot