

OYSTER RIVER PROPOSED AND EXPENDED COVID FUNDING

ESSER Grants

CARES ESSER Funds Expenses-Expend by 9/2022		\$39,496.13	
Hotspot Service-20 \$400/month/10 months			\$3,470.13
3 Aruba Wireless Access Points	Omanda Technologies		\$3,116.00
Subscription to SmartMusic	MakeMusic		\$7,160.00
2Revolutions			\$17,750.00
Nearpod Software			\$8,000.00
Allocation Total		Total	\$39,496.13 Closed

ESSER II Funds- Expend by 9/2023 (Public Hearing 4-7-2021)		\$134,573.20	
Additional Counseling Position-MS	2021-22		\$77,112.00
Hope & Resilience Training			\$35,290.00
MTSS Program			\$10,100.00
Adaptable Furniture for HS	Library		\$12,071.20
		Total	\$134,573.20

Esser III Funds- Expend by 9/2024 (Public Hearing 6-16-2021)			
Proposed Expenses			
Additional Counseling Position-MS	2022-23		\$81,217.11
20% for learning loss		\$60,505.64	\$219,127.57
Additional Reading Interventionist for HS	2021-22	45,522.00	
Additional Tutors for MS	2021-22	87,871.00	
Additional Tutor for MS	2022-23	45,433.00	
MS Summer Math Boot Camp			3,161.42
Remedial Reading Services			37,140.15
Total			219,127.57
Adapatable Furniture for HS	Library		\$2,183.50
		Total	\$302,528.18

SPSRF-Supplemental Public School Response Fund \$200/student (Public Hearing 11-18-2020)			
Technology			\$76,065.00
PPE/Signage/Plastic Shields/Air Purifiers			\$102,752.00
I Wave Air Purifiers			\$49,195.00
Tents			\$28,089.00
Elementary Furniture			\$178,610.00
		Total	\$434,711.00 Closed
Updated 4-20-22			